

**PLAN ACHIZITII 2016 AJOFM BUZAU -BUGETUL ASIGURARILOR DE SOMAJ -
varianta 9 la data de 21.09.2016**

- 2016 - v23 -

| Nr. crt. | Obiectul contractului/acordului cadru | Tip contract | Valoare estimata (RON fara TVA) | Valoare estimata (RON cu TVA) | Valoare estimata (EUR fara TVA) | Tip procedura | Cod CPV | Data estimata pentru incepere procedura | Data estimata pentru finalizare procedura | Persoana responsabila de procedura |
|----------|--|----------------------------------|---------------------------------|-------------------------------|---------------------------------|-------------------|------------|---|---|------------------------------------|
| 1 | Igienizare auto | Un contract de achizitii publice | 83.33 | 100.00 | 18.42 | Cumparare directa | 50112300-6 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 2 | Centrala telefonica | Un contract de achizitii publice | 1250.00 | 1500.00 | 276.27 | Cumparare directa | 32552310-3 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 3 | Aspirator | Un contract de achizitii publice | 583.33 | 700.00 | 128.93 | Cumparare directa | 39713430-6 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 4 | Dulapuri si corpuri mobile | Un contract de achizitii publice | 750.00 | 900.00 | 165.76 | Cumparare directa | 39122100-4 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 5 | Usa intrare | Un contract de achizitii publice | 1484.16 | 1781.00 | 328.02 | Cumparare directa | 44221200-7 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 6 | Dispozitive de incalzire a apei si incalzire centrala; m | Un contract de achizitii publice | 10000.00 | 12000.00 | 221019.00 | Cumparare directa | 39715000-7 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 7 | Combustibil (benzina-motorina) | Un contract de achizitii publice | 10833.33 | 13000.00 | 2394.37 | Cumparare directa | 09134200-9 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 8 | Papetarie | Un contract de achizitii publice | 21666.67 | 26000.00 | 4788.74 | Cumparare directa | 30192700-8 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 9 | Cartuse toner | Un contract de achizitii publice | 18416.67 | 22100.00 | 4070.43 | Cumparare directa | 30125100-2 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 10 | Piese si accesorii pentru fotocopitoare si imprimante | Un contract de achizitii publice | 3000.00 | 3600.00 | 663.06 | Cumparare directa | 30125000-1 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 11 | HDD extern | Un contract de achizitii publice | 750.00 | 900.00 | 165.76 | Cumparare directa | 30234500-3 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 12 | Sapunuri, detergenti, produse de curatat | Un contract de achizitii publice | 4166.67 | 5000.00 | 920.91 | Cumparare directa | 39830000-9 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 13 | Igienizare si parchetare Centru Formare | Un contract de achizitii publice | 37500.00 | 45000.00 | 8288.21 | Cumparare directa | 45453000-7 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 14 | Multifunctionala | Un contract de achizitii publice | 833.00 | 1000.00 | 221.00 | Cumparare directa | 30232110-8 | 04.01.2016 | 31.08.2016 | Petre Lenuta |

| | | | | | | | | | | |
|----|--|----------------------------------|----------|-----------|----------|-------------------|------------|------------|------------|--------------|
| 15 | Fax | Un contract de achizitii publice | 833.00 | 1000.00 | 221.00 | Cumparare directa | 32581200-1 | 04.01.2016 | 31.08.2016 | Petre Lenuta |
| 16 | Stampile | Un contract de achizitii publice | 833.00 | 1000.00 | 184.00 | Cumparare directa | 30192153-8 | 04.01.2016 | 31.12.2016 | Petre Lenuta |
| 17 | Piese pt boilere si centrale | Un contract de achizitii publice | 1166.67 | 1400.00 | 257.86 | Cumparare directa | 44621221-4 | 04.01.2016 | 31.12.2016 | Papuc Romica |
| 18 | Distrugator hartie | Un contract de achizitii publice | 666.00 | 800.00 | 147.00 | Cumparare directa | 39263000-3 | 22.04.2016 | 30.04.2016 | Petre Lenuta |
| 19 | Autoturism | Un contract de achizitii publice | 41666.67 | 50000.00 | 9209.12 | Cumparare directa | 34110000-1 | 06.05.2016 | 31.12.2016 | Papuc romica |
| 20 | Lucrari de izolare termica Rm. Sarat | Un contract de achizitii publice | 49313.24 | 59176.00 | 13079.00 | Cumparare directa | 45321000-3 | 09.05.2016 | 31.05.2016 | Papuc Romica |
| 21 | Inchiriere spatiu arhiva | Un contract de achizitii publice | 86666.67 | 104000.00 | 19154.97 | Cumparare directa | 70130000-1 | 20.06.2016 | 30.06.2016 | Papuc Romica |
| 22 | Servicii diriginte santier | Un contract de achizitii publice | 333.33 | 400.00 | 74.15 | Cumparare directa | 71520000-9 | 17.05.2016 | 18.06.2016 | Papuc Romica |
| 23 | Servicii intocmire caiet sarcini | Un contract de achizitii publice | 166.66 | 200.00 | 36.84 | Cumparare directa | 71621000-7 | 09.05.2016 | 31.10.2016 | Papuc Romica |
| 24 | CUTII ARHIVARE | Un contract de achizitii publice | 7800.00 | 9360.00 | 1725.66 | Cumparare directa | 30191100-5 | 05.07.2016 | 15.07.2016 | PAPUC ROMICA |
| 25 | Servicii de formare in domeniul securitatii | Un contract de achizitii publice | 22680.00 | 27216.00 | 5012.71 | Cumparare directa | 80550000-4 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 26 | Servicii de formare in domeniul industriei | Un contract de achizitii publice | 16666.66 | 20000.00 | 3683.50 | Cumparare directa | 80531100-6 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 27 | Servicii de analize medicale cursanti | Un contract de achizitii publice | 16666.67 | 20000.00 | 3683.65 | Cumparare directa | 85148000-8 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 28 | Servicii asigurare de personal - lectori | Un contract de achizitii publice | 75990.00 | 91188.00 | 16795.22 | Cumparare directa | 79620000-6 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 29 | Inchiriere europubele | Un contract de achizitii publice | 1250.00 | 1500.00 | 331.53 | Cumparare directa | 34928480-6 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 30 | Servicii de colectare a deseurilor | Un contract de achizitii publice | 833.33 | 1000.00 | 184.18 | Cumparare directa | 90511200-4 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 31 | Servicii de reparare si intretinere echipamente securitate | Un contract de achizitii publice | 17600.00 | 21120.00 | 3889.93 | Cumparare directa | 50610000-4 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 32 | Servicii de telecomunicatii - internet | Un contract de achizitii publice | 16666.67 | 20000.00 | 3683.65 | Cumparare directa | 72400000-4 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 33 | Servicii telefonie fixa | Un contract de achizitii publice | 16666.67 | 20000.00 | 3683.65 | Cumparare directa | 64210000-1 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 34 | Servicii telefonie mobila | Un contract de achizitii publice | 6666.67 | 8000.00 | 1473.46 | Cumparare directa | 64212000-5 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 35 | Servicii de informare si consiliere | Un contract de achizitii publice | 58333.33 | 70000.00 | 12892.77 | Cumparare directa | 85312300-2 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 36 | Servicii arhivare | Un contract de achizitii publice | 24166.67 | 29000.00 | 5341.29 | Cumparare directa | 79995100-6 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |

| | | | | | | | | | | |
|----|--|----------------------------------|----------|----------|----------|-------------------|------------|------------|------------|--------------|
| 37 | Servicii intretinere echipament informatic | Un contract de achizitii publice | 28000.00 | 33600.00 | 6188.52 | Cumparare directa | 50312000-5 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 38 | Servicii pt. formarea profesionala a angajatilor | Un contract de achizitii publice | 4166.67 | 5000.00 | 920.91 | Cumparare directa | 80511000-9 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |
| 39 | Servicii apa- canal | Un contract de achizitii publice | 7083.33 | 8500.00 | 1565.55 | Cumparare directa | 65111000-4 | 31.12.2015 | 31.08.2016 | Papuc romica |
| 40 | Servicii energie electrica | Un contract de achizitii publice | 58333.33 | 70000.00 | 12892.77 | Cumparare directa | 71314100-3 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 41 | Servicii incalzire (gaze naturale) | Un contract de achizitii publice | 50000.00 | 60000.00 | 11050.94 | Cumparare directa | 65210000-8 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 42 | Servicii distribuie crespondenta | Un contract de achizitii publice | 6666.67 | 8000.00 | 1473.46 | Cumparare directa | 64112000-4 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 43 | Asigurari auto | Un contract de achizitii publice | 2583.33 | 3100.00 | 570.97 | Cumparare directa | 66516100-1 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 44 | Servicii transmitere drepturi (servicii dr ghisee oficii postale) | Un contract de achizitii publice | 40000.00 | 48000.00 | 8840.76 | Cumparare directa | 64114000-8 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 45 | Servicii intretinere echipament telefoane fixe | Un contract de achizitii publice | 2500.00 | 3000.00 | 552.55 | Cumparare directa | 50330000-7 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 46 | Servicii de intretinere si reparatii autovehicole | Un contract de achizitii publice | 2416.67 | 2900.00 | 534.13 | Cumparare directa | 50112000-3 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 47 | Servicii igienizare - decalcarare purificator apa | Un contract de achizitii publice | 1250.00 | 1500.00 | 276.27 | Cumparare directa | 90920000-2 | 31.12.2015 | 31.08.2016 | Papuc Romica |
| 48 | Servicii inspectie tehnica periodica | Un contract de achizitii publice | 83.33 | 100.00 | 18.42 | Cumparare directa | 71631200-2 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |
| 49 | Servicii de transport | Un contract de achizitii publice | 166.67 | 200.00 | 36.84 | Cumparare directa | 60180000-3 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 50 | Servicii asigurare personal - sofer cat B | Un contract de achizitii publice | 26880.00 | 32256.00 | 5940.99 | Cumparare directa | 79620000-6 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 51 | Servicii dezinsectie | Un contract de achizitii publice | 750.00 | 900.00 | 163.76 | Cumparare directa | 90921000-9 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |
| 52 | Pachet software - semnatura digitala | Un contract de achizitii publice | 333.33 | 400.00 | 73.67 | Cumparare directa | 48312000-8 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 53 | Unitati memorie intrare - iesire | Un contract de achizitii publice | 833.33 | 1000.00 | 184.18 | Cumparare directa | 30233000-1 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |
| 54 | Cabluri prelungitoare | Un contract de achizitii publice | 493.33 | 592.00 | 109.04 | Cumparare directa | 31224810-3 | 01.01.2016 | 31.08.2016 | PAPUC ROMICA |
| 55 | Uleiuri minerale lubrifiante | Un contract de achizitii publice | 833.33 | 1000.00 | 184.18 | Cumparare directa | 09211820-5 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 56 | piese pt. lampi si corpuri de iluminat | Un contract de achizitii publice | 250.00 | 300.00 | 55.25 | Cumparare directa | 31530000-0 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |
| 57 | Articole sanitare | Un contract de achizitii publice | 500.00 | 600.00 | 110.50 | Cumparare directa | 44411000-4 | 01.01.2016 | 31.12.2016 | PAPUC ROMICA |

| | | | | | | | | | | |
|----|---|----------------------------------|----------|-----------|----------|-------------------|--------------------------|------------|------------|--------------|
| 58 | Ingrediente patiserie | Un contract de achizitii publice | 1250.00 | 1500.00 | 276.27 | Cumparare directa | 15800000-6 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 59 | Produse cosmetice | Un contract de achizitii publice | 4663.33 | 5596.00 | 932.67 | Cumparare directa | 33711400-1 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 60 | Carti, publicatii si materiale documentare | Un contract de achizitii publice | 1666.67 | 2000.00 | 368.36 | Cumparare directa | 22200000-2 | 01.01.2016 | 31.08.2016 | Petre Lenuta |
| 61 | Protectia muncii | Un contract de achizitii publice | 4166.67 | 5000.00 | 920.91 | Cumparare directa | 71317100-4 | 01.01.2016 | 31.12.2016 | Petre Lenuta |
| 62 | Servicii de curatenie | Un contract de achizitii publice | 52800.00 | 63360.00 | 11669.80 | Cumparare directa | 90919200-4 | 20.01.2016 | 31.12.2016 | Papuc Romica |
| 63 | Servicii paza | Un contract de achizitii publice | 71900.00 | 86280.00 | 15891.26 | Cumparare directa | 79713000-5 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 64 | Servicii monitorizarea alarma | Un contract de achizitii publice | 24439.16 | 29327.00 | 5304.45 | Cumparare directa | 79711000-1 | 01.01.2016 | 31.08.2016 | Papuc Romica |
| 65 | telefon mobil | Un contract de achizitii publice | 849.17 | 1019.00 | 209.78 | Cumparare directa | 30000000-9 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 66 | Servicii de reparare a perifericelor informatice | Un contract de achizitii publice | 800.00 | 960.00 | 176.82 | Cumparare directa | 50323200-7 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 67 | Reparatii rampa persoane cu dizabilitati | Un contract de achizitii publice | 655.83 | 787.00 | 144.95 | Cumparare directa | 45453000-7 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 68 | Diverse lucrari de intretinere si reparatii | Un contract de achizitii publice | 2250.00 | 2700.00 | 497.29 | Cumparare directa | 50800000-3 | 01.01.2016 | 31.12.2016 | Papuc Romica |
| 69 | Lucrari de sarpana deinvelitori si lucrari conexe punct de lucru Nehoiu | Un contract de achizitii publice | 66666.67 | 80000.00 | 14734.59 | Cumparare directa | 45261000-4 | 01.08.2016 | 31.12.2016 | Papuc Romica |
| 70 | Piese schimb sisteme de securitate | Un contract de achizitii publice | 1750.00 | 2100.00 | 386.78 | Cumparare directa | 35120000-1 | 01.04.2016 | 31.12.2016 | Papuc Romica |
| 71 | Lucrari de reparatii acoperis punct de lucru Rm.Sarat | Un contract de achizitii publice | 47333.33 | 56800.00 | 10461.56 | Cumparare directa | 45261000-4 | 01.08.2016 | 31.12.2016 | Papuc Romica |
| 72 | Lucrari de reparatii gard si amenajare pavaj Rimnicu Sarat | Un contract de achizitii publice | 90000.00 | 108000.00 | 19847.83 | Cumparare directa | 45342000-6 45111291-4 | 01.08.2016 | 31.12.2016 | Papuc Romica |
| 73 | FIERBATOR PHILIPS | Un contract de achizitii publice | 250.00 | 300.00 | 55.25 | Cumparare directa | 39721100-3 | 15.09.2016 | 30.09.2016 | PAPUC ROMICA |
| 74 | Servicii de reparare si de intretinere a incalzirii centrale Pogoanele, Patarlagele | Un contract de achizitii publice | 1670.00 | 2004.00 | 369.10 | Cumparare directa | 50720000-8 | 01.09.2016 | 01.10.2016 | Papuc Romica |